

2017/2018

**NOTICE OF BUDGET HEARING**

The governing body of

**Pretty Prairie Recreation Commission**

will meet on August 14, 2017 at 6:00 p.m. at Pretty Prairie Middle School Teachers Workroom for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 311 Central Office, 206 East Main, Pretty Prairie, KS and will be available at this meeting.

**SUPPORTING COUNTIES**

USD 311 (home county) Kingman County

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2015/2016</b>	<b>Current Year Estimated 2016/2017</b>	<b>Proposed Budget Year 2017/2018</b>
General	43,134	56,990	57,300
<b>Totals</b>	<b>43,134</b>	<b>56,990</b>	<b>57,300</b>

Lease Purchases:

July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

Pretty Prairie Recreation Commission  
Recreation Commission Secretary



Page No. 7

**FILED**

**AUG 17 2017**

*Donna Patton*  
**COUNTY CLERK**

## CERTIFICATE

To the Clerk of Reno County, State of Kansas  
We, the undersigned officers of

**Pretty Prairie Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b><u>2017/2018</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	57,300
TOTAL		57,300
Budget Summary	7	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

Pretty Prairie Recreation Commission  
PO Box 218  
Pretty Prairie, KS 67570

Sponsoring  
USD/City Address

USD 311  
PO Box 218  
Pretty Prairie, KS 67570

Provide point of contact:  
James White II  
POC phone number:  
620-459-6313

Other County: Kingman County  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

Pretty Prairie Recreation Commission

2017/2018

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2015/2016</b>	<b>Current Year Estimated 2016/2017</b>	<b>Proposed Budget Year 2017/2018</b>
<b>Unencumbered Cash Balance</b>	31,209	31,267	15,289
Receipts:			
Reno/Kingman Cnty Tax Receipts	41,000	39,000	40,000
Check not cashed	75		
Participant fees	2,085	2,000	2,000
	0		
Interest on Idle Funds	12	12	12
Miscellaneous	20		
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	43,192	41,012	42,012
<b>Resources Available</b>	74,401	72,279	57,301
Expenditures:			
Baseball	10,571	11,450	11,450
Basketball	3,015	3,640	3,640
July 4th Celebration	3,000	3,000	3,000
Jr. Golf Program	2,175	2,500	2,500
Community Golf Events	3,525	3,700	3,700
Women's Golf Program	300	300	300
Library Support	2,200	3,000	3,000
Scholarship Support	1,250	1,500	1,500
Publications	28	50	50
Miscellaneous	2,850	4,450	4,760
New Programs/projects	14,221	15,000	15,000
Arts & Crafts		1,000	1,000
Sunset Home Support		5,000	2,000
Insurance		2,400	2,400
Civic Theater Suport			3,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	43,134	56,990	57,300
<b>Unencumbered Cash Balance</b>	31,267	15,289	1

Dollar amount to be raised by 2 mill: \$ 40,015

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Pretty Prairie Recreation Commission  
Recreation Commission Secretary